

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
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Skagit County								
461 Department of Ecology								
30000282 Padilla Bay Federal Capital Projects	800,000	6,000	794,000					
30000335 Padilla Bay Federal Capital Projects - Programmatic	500,000		500,000					
Department of Ecology Total	1,300,000	6,000	1,294,000					
465 State Parks and Recreation Commission								
30000952 Larrabee -Clayton Beach Rail Road Crossing and Trail Improvements	2,937,000			237,000	2,700,000			
477 Department of Fish and Wildlife								
30000666 Marblemount Hatchery - Renovating Jordan Creek Intake	2,293,000			2,293,000				
30000667 Lake Whatcom Hatchery - Replace Intake and Pipeline	1,354,000			1,354,000				
30000673 Fir Island Farm Estuary Restoration Project	16,000,000			16,000,000				
30000679 Samish Hatchery - Adult Pond	4,783,000						200,000	4,583,000
30000683 Samish Hatchery - Replace Friday Creek Diversion	3,387,000				500,000	2,887,000		
Department of Fish and Wildlife Total	27,817,000			19,647,000	500,000	2,887,000	200,000	4,583,000
490 Department of Natural Resources								
30000231 Blanchard Working Forest	7,500,000			2,000,000	5,500,000			
Skagit County Total	39,554,000	6,000	1,294,000	21,884,000	8,700,000	2,887,000	200,000	4,583,000